

# 2023/24 Planning Assumptions

Ontario Health understands that planning assumptions regarding revenue is important to ensure a meaningful HAPS/CAPS planning process. **It is important to note that planning assumptions are NOT a confirmation of funding and should be used for planning purposes only.** As funding is confirmed over the course of the fiscal year, these assumptions are further revised.

## 2023/24 HSAA Planning Assumptions

### Revenue Assumptions

- Large and Medium Sized Hospitals - 1% general base increase
- Small Hospitals, Specialty Psychiatric Hospitals - 2% general base increase

Other Assumptions: For planning purposes, Ontario Health assumes planning for a “typical year” at this time (i.e. COVID expense, unearned revenue processes etc., will not apply)

## 2023/24 MSAA Planning Assumptions – Revenue Assumptions

- Community organizations - 2% general base increase

As always, if you have questions regarding planning assumptions, please contact your OH regional team.